Sport	Requested	Uniforms	Summer Camp	Total Requested	Granted	+/-
Football	$25,282.00	$14,000.00		$39,282.00	$34,500.00	-$4,782.00
Girls Basketball	$9,555.45		$500.00	$10,055.45	$7,000.00	-$3,055.45
Boys Basketball	$9,365.00		$500.00	$9,865.00	$7,000.00	-$2,865.00
Softball	$7,411.00		$500.00	$7,411.00	$7,000.00	-$411.00
Baseball	$6,355.00		$500.00	$6,355.00	$6,500.00	$145.00
Cheerleading	$2,797.75	$3,000.00	$500.00	$5,797.75	$6,500.00	$702.25
Cross Country	$4,964.00		$500.00	$4,964.00	$4,464.00	-$500.00
Golf	$2,806.21			$2,806.21	$2,806.21	$0.00
Soccer	$2,740.00			$2,740.00	$2,000.00	-$740.00
Tennis	$925.00			$925.00	$1,500.00	$575.00
	$72,201.41	$17,000.00	$3,000.00	$92,201.41	$79,270.21	-$10,931.20

FINAL DRAFT

LINE ITEM
BUDGET REQUEST

Obion County Central

Sport: Baseball **School Year:** 2010-2011

Quantity	Item/Service and Description	Line Item #	Unit Price	Total Amount
15	Dozen Baseballs	861.00	$50.00	$750.00
48	Hats	864.00	$15.00	$720.00
1	Set of Catcher's Gear	861.00	$200.00	$200.00
3	Aluminum Bats	861.00	$250.00	$750.00
2	Glover's Line Up Cards	863.00	$10.00	$20.00
2	Glover's Scorebooks	863.00	$15.00	$30.00
48	T-Shirts	864.00	$6.00	$288.00
15	Replacement Gray Game Pants	863.00	$45.00	$675.00
1	Home and Pitcher Tarp Combo	861.00	$690.00	$690.00
12	Sweat Suits (50% Cost to Players)	864.00	$16.00	$192.00
32	Game Socks and Belts	864.00	$10.00	$320.00
2	Tourney Entry Fees	867.00	$250.00	$500.00
15	Awards	866.00	$20.00	$300.00
1	Coaches Clothing and Shoes	863.00	$300.00	$300.00
		N/A		$0.00
		N/A		$0.00
		N/A		$0.00
1	Summer Play	N/A	$500.00	$500.00
		N/A		$0.00
		N/A		$0.00
		N/A		$0.00
		N/A		$0.00
		N/A		$0.00
		N/A		$0.00
		N/A		$0.00
				$0.00
			Subtotal	$6,235.00
			Shipping	$265.00
			Total	**$6,500.00**

Requested By: Chris Smith Date: 4/19/2010

Account Balance: Date:

Bookkeeper: Date:

Athletic Director: Tommy Victory Date: 5/27/2010

Principal: Date:

Payment Date: Check No.

FINAL DRAFT

LINE ITEM
BUDGET REQUEST

Obion County Central
528 N. Highwat 51
Troy, TN 38260

Sport: Football **School Year:** 2010-2011

Quantity	Item/Service and Description	Line Item #	Unit Price	Total Amount
0	Dell Laptop Computers	803	$675.00	$0.00
0	External Hardrives	803	$95.00	$0.00
2	Mouth Pieces	801	$25.00	$50.00
25	Footballs	801	$45.00	$1,125.00
30	Girdles	801	$20.00	$600.00
14	Shoulder Pads	801	$220.00	$3,080.00
14	Revolution Helmets	801	$189.00	$2,646.00
65	Helmet Reconditioning	801	$40.00	$2,600.00
130	Helmet Stickers	801	$2.00	$260.00
100	Helmet Decals	801	$4.00	$400.00
40	Blue Practice Jerseys	801	$20.00	$800.00
130	T-Shirt & Shorts	801	$20.00	$2,600.00
22	Roses	808	$4.00	$52.00
	Banquet Trophies	805	$250.00	$173.95
75	Newman Wrist Coaches	801	$9.00	$675.00
5	Rawlings Composite Football	801	$22.00	$110.00
2	Nike Detachable Cleats	801	$100.00	$200.00
15	Tape	802	$42.00	$630.00
10	Prewrap	802	$27.00	$270.00
2	Gatorade	802	$100.00	$200.00
0	Shockwave Trainer	801	$3,001.00	$0.00
1	Helmet Number Kit	801	$25.00	$25.00
45	Replacement Black Shirt	801	$10.00	$450.00
45	Replacement Red Shirt	801	$10.00	$450.00
30	Replacement Grey Shirt	801	$10.00	$300.00
45	Replacement Grey Shorts	801	$10.00	$450.00
45	Replacement Blue Shorts	801	$10.00	$450.00
30	Replacement Red Shorts	801	$10.00	$300.00
75	Pull Up Knee Pads	801	$10.00	$750.00
				$0.00
				$0.00
			Subtotal	$19,646.95
			Shipping	$853.05
			Total	**$20,500.00**

Requested By: Shawn Jackson Date: 4/19/2010

Account Balance: Date:

Bookkeeper: Date:

Athletic Director: Tommy Victory Date: 5/27/2010

Principal: Date:

Payment Date: Check No.

FINAL DRAFT

LINE ITEM
BUDGET REQUEST

Obion County Central

Account Tennis **School Year:** 2010-2011

Quantity	Item/Service and Description	Line Item #	Unit Price	Total Amount
20	Embroidery	854.00	$6.95	$139.00
2	Case of Balls	851.00	$65.00	$130.00
1	District Entry Fee	857.00	$100.00	$100.00
7	Banquet Awards	856.00	$8.00	$56.00
5	Bus Drivers	859.00	$75.00	$375.00
1	First Aid Supplies	852.00	$50.00	$50.00
1	Shipping	855.00	$100.00	$100.00
		N/A		$0.00
		N/A		$0.00
1	Coaching Clothes	N/A	$275.00	$275.00
		N/A		$0.00
1	Additional Supplies	N/A	$275.00	$275.00
		N/A		$0.00
		N/A		$0.00
		N/A		$0.00
		N/A		$0.00
		N/A		$0.00
		N/A		$0.00
		N/A		$0.00
		N/A		$0.00
		N/A		$0.00
		N/A		$0.00
		N/A		$0.00
		N/A		$0.00
		N/A		$0.00
				$0.00
			Subtotal	$1,500.00
			Shipping	
			Total	**$1,500.00**

Requested By: Terrance Moore Date: 4/19/2010

Account Balance: Date:

Bookkeeper: Date:

Athletic Director: Tommy Victory Date: 5/27/2010

Principal: Date:

Payment Date: Check No.

FINAL DRAFT

LINE ITEM
BUDGET REQUEST

Obion County Central
528 N. Highwat 51

Sport: Softball **School Year:** 2010/2011

Quantity	Item/Service and Description	Line Item #	Unit Price	Total Amount
3	Bats		$300.00	$900.00
5	Dozen K Master Balls		$65.00	$325.00
15	New Player Red Sweats (Hood) 1/2		$10.00	$150.00
15	New Player Red Sweats (Crew) 1/2		$10.00	$150.00
15	New Player Red Sweats (Pants) 1/2		$10.00	$150.00
2	Catchers Equipment		$175.00	$350.00
4	Tournament Entry Fees		$200.00	$800.00
2	Playday Entry Fees		$150.00	$300.00
2	Scorebooks		$5.50	$11.00
35	Undersleeves		$25.00	$875.00
5	Dozen Pitching Machine Balls		$35.00	$175.00
0	Jackets		$50.00	$0.00
15	Coaches Clothing		$35.00	$525.00
1	Food		$350.00	$350.00
6	Replacement Uniforms		$75.00	$450.00
28	Pants		$25.00	$700.00
1	Summer Play		$500.00	$500.00
				$0.00
1	Shipping		$289.00	$289.00
				$0.00
				$0.00
				$0.00
				$0.00
				$0.00
				$0.00
				$0.00
				$0.00
			Subtotal	$7,000.00
			Tax Rate	0.000%
			Tax	$0.00
			Total	**$7,000.00**

Requested By: Tommy Victory Date: 4/19/2010

Account Balance: Date:

Bookkeeper: Date:

Athletic Director: Tommy Victory Date: 5/27/2010

Principal: Date:

Payment Date: Check No.

FINAL DRAFT

LINE ITEM
BUDGET REQUEST

Obion County Central
528 N. Highwat 51

Sport: GOLF **School Year:** 2010/2011

Quantity	Item/Service and Description	Line Item #	Unit Price	Total Amount
17	Golf Hats	844	$9.00	$153.00
17	White Nike Golf Shirts	844	$28.00	$476.00
17	Titleist Golf Balls (dozen)	841	$25.00	$425.00
1	Wynridge Green Fees	847	$1,000.00	$1,000.00
17	Embroidery on Golf Hats	844	$5.00	$85.00
17	Embroidery on Golf Shirts	844	$5.00	$85.00
4	Plaques	846	$15.00	$60.00
2	Tournament Entry Fees	847	$125.00	$250.00
4	Roses for Senior Night	848	$5.00	$20.00
				$0.00
				$0.00
				$0.00
				$0.00
				$0.00
				$0.00
				$0.00
				$0.00
				$0.00
				$0.00
				$0.00
				$0.00
				$0.00
				$0.00
				$0.00
				$0.00
				$0.00
				$0.00
				$0.00
				$0.00
				$0.00
			Subtotal	$2,554.00
			Tax Rate	0.000%
			Shipping	$252.21
			Total	**$2,806.21**

Requested By: Donnie Walton Date: 4/19/2010

Account Balance: Date:

Bookkeeper: Date:

Athletic Director: Tommy Victory Date: 5/27/2010

Principal: Date:

FINAL DRAFT

LINE ITEM
BUDGET REQUEST

Obion County Central

Account Cross Country **School Year:** 2010-2011

Quantity	Item/Service and Description	Line Item #	Unit Price	Total Amount
50	practice shorts	891.00	$8.00	$400.00
50	practice t-shirts	891.00	$7.00	$350.00
3	packs of colored flags	891.00	$8.00	$24.00
1	Medical Supplies for kit	892.00	$25.00	$25.00
2	water coolers	891.00	$25.00	$50.00
2	Coaches Polos	893.00	$30.00	$60.00
50	Team t-shirts	894.00	$10.00	$500.00
20	Sweats (runners pay for 1/2)	894.00	$39.00	$780.00
24	Cans of gatorade	899.00	$4.00	$96.00
40	Cases of water	899.00	$3.50	$140.00
1	Snacks for meet days (fruit,crackers,etc.)	899.00	$350.00	$350.00
12	Plaques for banquet	896.00	$12.00	$144.00
11	Meet Fees	897.00	$75.00	$825.00
1	Entry fee for Tennessee Classic	897.00	$220.00	$220.00
0	Meals for summer retreat	899.00	$20.00	$0.00
				$0.00
1	Summer Camp		$500.00	$500.00
		N/A		$0.00
		N/A		$0.00
		N/A		$0.00
		N/A		$0.00
		N/A		$0.00
		N/A		$0.00
		N/A		$0.00
		N/A		$0.00
		N/A		$0.00
				$0.00
			Subtotal	$4,464.00
			Shipping	
			Total	**$4,464.00**

Requested By: Pam Daniel Date: 4/19/2010

Account Balance: Date:

Bookkeeper: Date:

Athletic Director: Tommy Victory Date: 5/27/2010

Principal: Date:

FINAL DRAFT

LINE ITEM
BUDGET REQUEST

Obion County Central

Account Boy's Basketball **School Year:** 2010-2011

Quantity	Item/Service and Description	Line Item #	Unit Price	Total Amount
35	Shoes	824.00	$80.00	$2,800.00
35	T-Shirts	824.00	$10.00	$350.00
35	Polo (1/2)	824.00	$15.00	$525.00
0	Jackets (1/2)	824.00	$25.00	$0.00
15	Coaching Polo	828.00	$35.00	$525.00
3	Coaching Pullover	828.00	$50.00	$150.00
30	Embroidery (1/2)	826.00	$3.00	$90.00
18	Embroidery	826.00	$6.00	$108.00
1	Walmart/Food Rite	826.00	$200.00	$200.00
1	Medical Supply	822.00	$65.00	$65.00
12	Basketball's	821.00	$50.00	$600.00
10	Flowers	828.00	$6.00	$60.00
2	Tape	822.00	$125.00	$250.00
2	Scorebooks	821.00	$6.00	$12.00
18	Trophies	826.00	$15.00	$270.00
2	DVD and Cases	826.00	$50.00	$100.00
0	Winning Hoops Subscription	828.00	$100.00	$0.00
0	Coaching Videos	828.00	$200.00	$0.00
3	Ankle Braces	821.00	$35.00	$105.00
				$0.00
1	Shipping	824.00	$290.00	$290.00
				$0.00
				$0.00
1	Summer Camp Money		$500.00	$500.00
				$0.00
				$0.00
				$0.00
				$0.00
				$0.00
			Subtotal	$7,000.00
			Shipping	
			Total	**$7,000.00**

Requested By: Bill Kail Date: 4/19/2010

Account Balance: Date:

Bookkeeper: Date:

Athletic Director: Tommy Victory Date: 5/27/2010

Principal: Date:

Payment Date: Check No.

FINAL DRAFT

Sport:	Cheerleading		School Year:	2010-2011
Quantity	**Item/Service and Description**	**Line Item #**	**Unit Price**	**Total Amount**
20	Uniforms	884	$119.00	$2,380.00
20	Practice Shirt 1	884	$21.95	$439.00
20	Practice Skirt 1	884	$21.95	$439.00
20	Practice Shirt 2	884	$10.00	$200.00
20	Practice Skirt 2	884	$10.00	$200.00
15	Competition Signs	881	$16.00	$240.00
2	Tryout Judges	883	$75.00	$150.00
0	Bus Drivers	889	$75.00	$0.00
7	Banquet Awards	886	$7.95	$55.65
6	Senior Night Roses	888	$5.00	$30.00
45	rolls athletic tape	882	$2.49	$112.05
45	rolls athletic wrap	882	$2.49	$112.05
1	competition music	881	$350.00	$350.00
20	Midsouth Regionals Registration	887	$27.00	$540.00
20	MTSU Registration	887	$5.00	$100.00
1	Miscellaneous		$352.25	$352.25
				$0.00
1	Summer Camp Money		$500.00	$500.00
				$0.00
1	Shipping		$300.00	$300.00
				$0.00
			Subtotal	$6,500.00
			Tax Rate	
			Tax	
			Total	**$6,500.00**
Requested By:	Eva Essary	Date:	4/19/2010	
Account Balance:		Date:		
Bookkeeper:		Date:		
Athletic Director	Tommy Victory	Date:	5/27/2010	
Principal:		Date:		
Payment Date:		Check No.		

FINAL DRAFT

PURCHASE REQUISITION
AUTHORIZATION

OBION COUNTY CENTRAL
528 N. HIGHWAY 51
TROY, TN 38260

Purchased From:
(Vendor)

Account To Be Charged:

Purchase Order Number:

Quantity	Item/Service and Description	Line Item #	Unit Price	Total Amount
1	Wal-Mart (A/V supplies, food for road trips, etc.)		$442.50	$442.50
30	Shoes		$80.00	$2,400.00
30	Team Polo (1/2)		$15.00	$450.00
0	Team Jackets (1/2)		$25.00	$0.00
30	Practice Sets (1/2)		$25.00	$750.00
1	Apparel for Coaching and Support Staff and Admin		$600.00	$600.00
0	Coaching Videos		$39.99	$0.00
18	Trophies		$15.00	$270.00
6	Flowers		$7.00	$42.00
2	Scorebooks		$6.00	$12.00
12	Basketballs		$47.00	$564.00
12	Warmup Pants		$50.00	$600.00
				$0.00
				$0.00
				$0.00
				$0.00
1	Summer Camp Money		$500.00	$500.00
				$0.00
				$0.00
				$0.00
				$0.00
				$0.00
				$0.00
				$0.00
				$0.00
				$0.00
			Subtotal	$6,630.50
			Shipping	$369.50
			Total	**$7,000.00**

Requested By: Lyle LaRue Date: 4/19/2010

Account Balance: Date:

Bookkeeper: Date:

Athletic Director: Tommy Victory Date: 5/27/2010

Principal: Date:

Payment Date: Check No.

FINAL DRAFT